



Performance Worksheet

Name of Show:

Musical Play Other: _____

Cast Size:

Show Audience: Adults only Kids All Ages Appropriate

Director:

Musical Director:

Estimated Budget*:

Estimated Revenue*:

Ticket Price(s):

Date Show Opens:

Dates of Run:

Date Rehearsals Begin (60 days prior to show**):

Date Auditions Begin (30 days prior to rehearsals**):

*Attach Budget Worksheet to Performance Worksheet

**Requests for longer rehearsal period or audition dates must be in writing and approved by office

Budget Worksheet

Name of Show: _____

Number of Performances: _____

COSTS

- Rights _____
- Scripts _____
- Costumes _____
- Sets _____
- Playbill / Advertising _____
- Other:
 - Rehearsal Tracks _____
 - _____
 - _____
- Salaries
 - Director (s) _____
 - Stage Manager _____
 - Set Construction _____
 - Set Designer _____
 - Musical Director _____
 - Band _____

(per person per show)

TOTAL COSTS: _____

INCOME

Estimated attendance _____ % of 140 seats = _____

Ticket price _____ (x) \$ _____

TOTAL INCOME: _____